

Sunset  
CITY

June 30, 2008  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended, which states in effect:

"On or before the first regularly scheduled City Council meeting of May, the Mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The Council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunset City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated August 7, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[ ] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[X] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

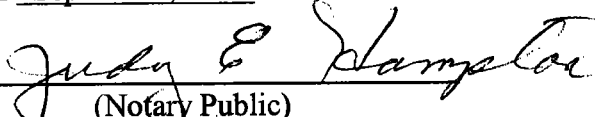
was held on August 7, 2007 for all budgetary funds.

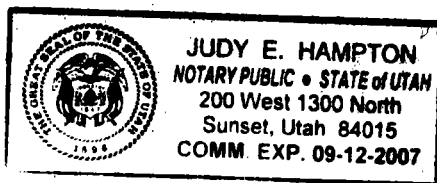
Signed: 

(Budget Officer)

Subscribed and sworn to this 5th day

of September, 2007.

  
(Notary Public)



**2008**  
**Fiscal Year**

[illegible]

Sunset City Corporation  
Governmental Unit

2008  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	855	410	1,015
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	175	75	85
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees	480	400	440
3420	Public Safety	255	0	0
3421	Special Police Services	1,386	2,000	1,800
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	29,198	23,005	23,080
3480	Cemeteries			
3490	Miscellaneous Services:			
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	544,403	656,000	590,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	54,816	74,600	59,100
3620	Rents & Concessions	32,416	35,705	26,030
3640	Sale of Fixed Assets - Compensation for Loss	810	4,000	1,000
3650	Sale of Materials and Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations	28,147	96,100	60,000

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**2008**  
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**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	9,041	10,275	25,200
3880	Beg. Class "C" Road Fund Bal. to be Appropri.	36,240	109,635	0
3890	Beg. General Fund Bal. to be Appropriated	0	0	55,690
	<b>TOTAL REVENUES</b>	2,063,183	2,500,757	2,329,800

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	24,276	24,265	24,770
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings	625	1,400	1,400
4120	Judicial			
4121	City & Precint Courts	111,188	126,280	141,235
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Adminstrative Agencies	113,530	125,370	131,815
4141	Auditor	3,629	4,000	4,000
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney	11,022	14,000	16,000
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	107,305	93,500	112,800
4160	General Governmental Buildings	13,229	18,325	59,575
4170	Elections	5,663	0	12,525
4180	Planning & Zoning	1,207	5,500	7,200
4190	Education & Community Promotion			
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	646,347	826,065	793,990
4220	Fire Department	192,321	231,993	227,460
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	15,769	14,560	15,700
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	63,621	125,130	212,295
4415	Class "C" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	4,056	3,350	5,350
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	76,515	95,565	107,020
4540	Park Lighting	1,179	1,300	1,425
4560	Recreation & Culture	122,222	114,685	118,055
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development	520	2,000	2,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest	128,375	162,160	186,330
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Public Works Capital Project Fund	70,265	95,000	0
4820	Transfer to: Fire Truck Capital Project Fund	36,000	36,000	16,975
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance	194,909	291,965	131,880
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	119,410	88,344	0
	<b>TOTAL EXPENDITURES</b>	<b>2,063,183</b>	<b>2,500,757</b>	<b>2,329,800</b>

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CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund	106,265	131,000	16,975
	Interest Income			
	Other additions: CDBG Grant	24,929		
	Contribution from RDA Fund		300,000	165,728
	<b>TOTAL REVENUE</b>	131,194	431,000	182,703
	<b>Beginning Fund Balance</b>	328,845	388,105	287,398
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	460,039	819,105	470,101
	<b>EXPENDITURES:</b>			
	CDBG	0	601	0
	Fire Truck	0	131,106	0
	Public Works Projects	71,934	100,000	165,000
	Economic Development	0	300,000	150,656
	<b>TOTAL EXPENDITURES</b>	71,934	531,707	315,656
	<b>Ending Fund Balance</b>	388,105	287,398	154,445

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	<b>TOTAL REVENUE</b>			
	<b>EXPENDITURES:</b>			
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>			



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ENTERPRISE FUND: Water, Sewer, Garbage, Storm Sewer

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>OPERATING REVENUE:</b>			
	Charges for Services	1,109,355	1,097,450	1,096,750
	Interest Earned			
	Other: Sale of Equipment	11,455	0	0
	<b>TOTAL OPERATING REVENUE</b>	<b>1,120,810</b>	<b>1,097,450</b>	<b>1,096,750</b>
	<b>OPERATING EXPENSES:</b>			
	Personnel Services	295,531	358,460	295,385
	Contractual Services	564,249	563,415	581,720
	Material and Supplies	82,838	303,470	160,860
	Depreciation	63,660	57,100	57,100
	Other	122,965	80,300	91,320
	<b>TOTAL OPERATING EXPENSE</b>	<b>1,129,243</b>	<b>1,362,745</b>	<b>1,186,385</b>
	<b>OPERATING INCOME (LOSS)</b>	<b>(8,433)</b>	<b>(265,295)</b>	<b>(89,635)</b>
	<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating Transfers from:			
	Operating Transfers to:			
	<b>NET INCOME (LOSS)</b>	<b>(8,433)</b>	<b>(265,295)</b>	<b>(89,635)</b>

ANALYSIS OF CASH REQUIREMENTS:

	<b>CASH OPERATING NEEDS:</b>			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	<b>TOTAL CASH PROVIDED (REQUIRED)</b>			
	<b>SOURCE OF CASH REQUIRED:</b>			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	<b>TOTAL CASH REQUIRED</b>			